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Ferguson Anthea

From:
Sent: 07 March 2012 17:48
To: Taylor David (Parking Services);
Subject: Febuary 2012 PCN amounts low possible explanation
Attachments: Febuary 2012 PCN amounts low explanation.doc; conts.xls

<<Febuary 2012 PCN amounts low explanation.doc>> <<conts.xls>>

Parking services CCTV Traffic Unit (LBHF)

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In anticipation of being asked this question I have looked at February 2012 monthly figures to see what issues there maybe to account for a fall in figures. 6,898 PCN's done compared to 8-9,000.

Possible reasons for drop of PCN's In February 2012.

We have noticed inputting has been much more up to date and officers are double shifting to keep work going.

Loss of days:

off for 3 month from January. Loss of approx 20 shifts per month.

year Maternity. Loss of approx 20 shifts per month.

That's leaves a total of 12 officers in.

A/L Team 1 & 2 = x 23 days.

A/L Team 3 late shift = x 0 days.

Sick days = x 1.

Total Loss = 24 (excluding long term leave)

Compensations:

18 x extra 2nd shifts done.

3 x staff did extra 6 x shifts on Sat OT.

Total Gain = 24 shifts

Overall = 0 shifts lost. (excluding 2 x officers on long term leave).

Additional issues for losses:

Lost 2 x shifts due to FTH area power cut.

Out of 4 x Fridays where Agency officers can have a DOFS day off, and 1 x A/L day, we had to cover 3 these with a PSO which is less PCN's as they do Parking only. 3 out of 5 would have less PCN's.

There was a loss of camera 252 Bagley's lane box for around 3 days. Tilt movement was lost.

Stats show 1,692 drop on the Butterwick Box junction. This could be due to Talgarth road traffic flow changes and disruption. Box junction change idea has been put forward as there are legal blocking problems.

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Drops in Gliddon road (Talgarth affects??) and Harwood Terrace.

February School term 11th – 19th Feb.

In summary if it was not for the Butterwick Box junction we would have done ok considering losing 2 officers full time and the other issues.

Increase in double shifts worries me slightly in that have has deterrence affected the 50 or so camera we have used for all these years???